



ANALYSIS G-2B

**Analysis of Investment in Plant
For the year ended June 30, 2024**

	<u>June 30, 2023</u>	<u>Additions</u>	<u>June 30, 2024</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2024</u>
Educational plant --					
Land and non-structural improvements	\$ 2,350,216	\$ -	\$ 2,350,216	\$ 2,105,195	\$ 245,021
Central utilities plant	4,449,954	-	4,449,954	3,173,858	1,276,096
Chancellor's residence	92,613	-	92,613	82,849	9,764
Classroom building	173,677	-	173,677	86,839	86,838
Classroom technical building	3,098,397	-	3,098,397	3,098,397	-
Community education building	9,968,546	-	9,968,546	2,979,905	6,988,641
Health technology building	4,787,070	-	4,787,070	3,111,595	1,675,475
Library building	1,062,048	-	1,062,048	1,057,124	4,924
Maintenance storage building	146,651	-	146,651	80,658	65,993
Physical education building	3,622,683	-	3,622,683	3,489,444	133,239
Science building	1,778,502	-	1,778,502	1,584,355	194,147
Total educational plant	31,530,357	-	31,530,357	20,850,219	10,680,138
Auxiliary plant --					
Acadian Center	4,847,662	-	4,847,662	2,876,230	1,971,432
Athletic restroom and locker room facility	441,054	-	441,054	176,421	264,633
Softball press box	169,698	-	169,698	50,909	118,789
Total auxiliary plant	5,458,414	-	5,458,414	3,103,560	2,354,854
Equipment unallocated --					
Movable items	5,006,969	A 70,458	B 5,077,427	3,707,799	1,369,628
Library books	2,259,620	-	2,259,620	2,259,620	-
Total equipment	7,266,589	70,458	7,337,047	5,967,419	1,369,628
Total	\$ 44,255,360	\$ 70,458	\$ 44,325,818	\$ 29,921,198	\$ 14,404,620

A. \$5,006,969 consists of \$4,988,469 beginning balance plus \$18,500 prior period adjustments.

B. \$70,458 consists of \$386,023 in additions less (\$315,564) in retirements.