



ANALYSIS G-2B

Analysis of Investment in Plant  
For the year ended June 30, 2017

	June 30, 2016	Additions	June 30, 2017	Accumulated Depreciation	Book Value June 30, 2017
Educational plant ~					
Land	\$ 293,400	\$ -	\$ 293,400	\$ -	\$ 293,400
Land improvements	5,453,726	-	5,453,726	3,376,328	2,077,398
Infrastructure	4,755,916	-	4,755,916	1,165,141	3,590,775
Abrams hall	845,468	-	845,468	713,569	131,899
Avoyelles hall	645,298	-	645,298	336,563	308,735
Chambers hall	1,153,733	-	1,153,733	954,444	199,289
Central utilities plant	3,876,543	-	3,876,543	1,954,631	1,921,912
Library building	1,023,735	-	1,023,735	883,430	140,305
Multi-purpose academic center	14,611,445	-	14,611,445	2,177,342	12,434,103
Weldon "Bo" Nipper building	1,186,688	-	1,186,688	326,339	860,349
Nurse education building	2,301,597	554,108	2,855,705	2,202,804	652,901
Oakland hall	411,034	-	411,034	353,810	57,224
Operation and maintenance building	384,100	-	384,100	320,773	63,327
Physical education building	1,154,066	-	1,154,066	992,126	161,940
Residences-					
Chancellor	15,900	-	15,900	15,900	-
Director of business affairs	19,953	-	19,953	16,434	3,519
Dean of academic affairs	13,250	-	13,250	13,250	-
Continuing education	26,292	-	26,292	20,606	5,686
Science building	4,739,971	-	4,739,971	1,867,810	2,872,161
Minor buildings	26,963	-	26,963	21,703	5,260
<b>Total educational plant</b>	<b>42,939,078</b>	<b>554,108</b>	<b>43,493,186</b>	<b>17,713,003</b>	<b>25,780,183</b>
Auxiliary plant-					
Athletic complex	191,022	-	191,022	33,429	157,593
Cafeteria-student union building	3,112,032	-	3,112,032	2,108,334	1,003,698
Child care center	410,727	-	410,727	184,827	225,900
<b>Total auxiliary plant</b>	<b>3,713,781</b>	<b>-</b>	<b>3,713,781</b>	<b>2,326,590</b>	<b>1,387,191</b>
Equipment-unallocated-					
Movable items	3,529,230	152,364 A	3,681,594	2,865,035	816,559
Library books	4,318,885	12,900	4,331,785	4,287,359	44,426
<b>Total equipment</b>	<b>7,848,115</b>	<b>165,264</b>	<b>8,013,379</b>	<b>7,152,394</b>	<b>860,985</b>
<b>Total</b>	<b>\$ 54,500,974</b>	<b>\$ 719,372</b>	<b>\$ 55,220,346</b>	<b>\$ 27,191,987</b>	<b>\$ 28,028,359</b>

A. \$152,364 consists of \$313,615 in additions less (\$161,251) in retirements.