



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2014

	Total	Unrestricted	Restricted
Tuition and fees-			
University	\$ 11,291,042	\$ 11,291,042	\$ -
Nonresident	2,738,463	2,738,463	-
Continuing education	962,050	962,050	-
Student technology fees	90,232	-	90,232
Other	602,887	522,086	80,801
Total tuition and fees	<u>15,684,674</u>	<u>15,513,641</u>	<u>171,033</u>
State appropriations-			
General	2,708,751	2,708,751	-
Dedicated	2,455,317	2,455,317	-
Total state appropriations	<u>5,164,068</u>	<u>5,164,068</u>	<u>-</u>
Private grants and contracts	<u>8,202</u>	<u>-</u>	<u>8,202</u>
Gifts	<u>1,227,991</u>	<u>-</u>	<u>1,227,991</u>
Endowment	<u>189,146</u>	<u>-</u>	<u>189,146</u>
Sales and services of educational departments-			
Library	9,927	9,927	-
Publications institute	112,786	-	112,786
Total sales and services of educational departments	<u>122,713</u>	<u>9,927</u>	<u>112,786</u>
Other sources-			
Interest on investments	80,170	49,109	31,061
Miscellaneous	6,047	6,047	-
Vending	1,674	1,674	-
Total other sources	<u>87,891</u>	<u>56,830</u>	<u>31,061</u>
Total revenues	<u>\$ 22,484,685</u>	<u>\$ 20,744,466</u>	<u>\$ 1,740,219</u>