



ANALYSIS G-2B
Analysis of Investment in Plant
For the year ended June 30, 2014

	<u>June 30, 2013</u>	<u>Additions</u>	<u>June 30, 2014</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2014</u>
Educational plant ~					
Land	\$ 293,400	\$ -	\$ 293,400	\$ -	\$ 293,400
Land improvements	5,080,563	156,026	5,236,589	2,916,232	2,320,357
Infrastructure	4,160,312	-	4,160,312	823,335	3,336,977
Abrams hall	845,468	-	845,468	658,557	186,911
Avoyelles hall	645,298	-	645,298	301,483	343,815
Chambers hall	1,153,733	-	1,153,733	887,926	265,807
Central utilities plant	3,669,940	-	3,669,940	1,708,855	1,961,085
Library building	1,023,735	-	1,023,735	856,493	167,242
Multi-purpose academic center	14,440,493	1,520	14,442,013	1,081,860	13,360,153
Weldon "Bo" Nipper building	1,186,688	-	1,186,688	237,337	949,351
Nurse education building	2,301,597	-	2,301,597	2,016,332	285,265
Oakland hall	411,034	-	411,034	344,075	66,959
Operation and maintenance building	384,100	-	384,100	291,966	92,134
Physical education building	1,154,066	-	1,154,066	964,901	189,165
Residences-					
Chancellor	15,900	-	15,900	15,900	-
Director of business affairs	19,953	-	19,953	15,932	4,021
Dean of academic affairs	13,250	-	13,250	13,250	-
Continuing education	26,292	-	26,292	19,469	6,823
Science building	4,739,971	-	4,739,971	1,585,263	3,154,708
Minor buildings	26,963	-	26,963	20,258	6,705
Total educational plant	41,592,756	157,546	41,750,302	14,759,424	26,990,878
Auxiliary plant-					
Athletic complex	191,022	-	191,022	19,103	171,919
Cafeteria-student union building	3,112,032	-	3,112,032	1,903,831	1,208,201
Child care center	410,727	-	410,727	154,022	256,705
Total auxiliary plant	3,713,781	-	3,713,781	2,076,956	1,636,825
Equipment-unallocated-					
Movable items	2,760,712 A	65,383 B	2,826,095	2,192,296	633,799
Library books	4,233,322	30,398	4,263,720	4,213,255	50,465
Total equipment	6,994,034	95,781	7,089,815	6,405,551	684,264
Total	\$ 52,300,571	\$ 253,327	\$ 52,553,898	\$ 23,241,931	\$ 29,311,967

A. \$2,760,712 includes a prior year balance of \$2,783,691 less a prior period adjustment of (\$22,979).

B. \$65,383 consists of \$111,290 in new additions and (\$45,907) in retirements.